City of Los Angeles Department of Transportation (LADOT)

ID Number: 9147 www.ci.la.ca.us 221 North Figueroa, Suite 400 Los Angeles, CA 90012

System Wide Information

Modal Information

97 98 99 00 01

Chief Executive Officer: James Lefton, Chief of Transit (213)580-5417

97 98 99 00 01

Data Source: 2001 National Transit Database

5/7/2002 11:56

Los Angeles, CA 90012	System Wide	e Information			Modal Information	(213	3)580-5417
General Information		Financial Information		Characteristics		Demand	
					Bu		
Urbanized Area (UZA) Statistics — 1	990 Census	Fare Revenues Earned		Operating Expense	\$30,216,89		
Los Angeles, CA		Directly Operated	\$0	Capital Funding		\$0 \$0	
Square Miles	1,966	Purchased Transportation	6,407,908	Annual Passenger Miles	56,081,02		
Population	11,402,946	Total Fare Revenues Earned	\$6,407,908	Annual Vehicle Revenue Miles	6,569,96		
Population Ranking out of 405 UZAs	2			Annual Unlinked Trips	21,220,88		
		Sources of Operating Funds Expended		Average Weekday Unlinked Trips	72,38		
		Passenger Fares	\$6,407,908	Annual Vehicle Revenue Hours	522,72		
		Local Funds	2,294,795	Fixed Guideway Directional Route Miles	33		
Service Area Statistics		State Funds	33,991,551	Vehicles Available for Maximum Service	25		
Square Miles	465	Federal Assistance ¹	0	Average Fleet Age in Years		144.7	
Population	8,626,600	Other Funds	0	Vehicles Operated in Maximum Service		05 144	
		Total Operating Funds Expended	\$42,694,254	Peak to Base Ratio		1.1 N/A	
				Percent Spares	25	% 17%	
Service Consumption				Incidents		3 0	
Annual Passenger Miles	60,996,007	Summary of Operating Expenses		Patron Fatalities		0 0	
Annual Unlinked Trips	22,293,869	Salaries, Wages and Benefits	\$0				
Average Weekday Unlinked Trips	75,785	Materials and Supplies	0	Performance Measures			
Average Saturday Unlinked Trips	34,630	Purchased Transportation	42,694,254				
Average Sunday Unlinked Trips	14,479	Other Operating Expenses	0	Service Efficiency			
		Total Operating Expenses	\$42,694,254	Operating Expense per Vehicle Revenue Mile	\$4.6	30 \$2.91	
				Operating Expense per Vehicle Revenue Hour	\$57.8	31 \$42.37	
Service Supplied		Reconciling Cash Expenditures	\$0				
Annual Vehicle Revenue Miles	10,854,647	3 p		Cost Effectiveness			
Annual Vehicle Revenue Hours	817,237	Sources of Capital Funds Expended		Operating Expense per Passenger Mile	\$0.5	54 \$2.54	
Vehicles Available for Maximum Serv		Local Funds	\$0	Operating Expense per Unlinked Passenger Tri			
Vehicles Operated in Maximum Serv		State Funds	0	operating Expense per enimined racconger m	Ψ	Ţ	
Base Period Requirement	96	Federal Assistance ²	0	Service Effectiveness			
		Total Capital Funds Expended	\$0	Unlinked Passenger Trips per Vehicle Revenue	Mile 3.2	23 0.25	
		Total Supital Lando Experieda	40	Unlinked Passenger Trips per Vehicle Revenue			
Vehicles Operated in Maximu	m Service	Uses of Capital Funds		Bus			
Directly	Purchased	Rolling	Facilities	Operating Expense per	Operating Expense per	Passenger Trips p	
Operated	Transportation	Stock	and Other Total	Vehicle Revenue Mile	Passenger Mile	Vehicle Revenue M	Aile
Bus 0		Bus \$0	\$0 \$0	00.00	70	1.00	
Demand Response 0	144 349	Demand Response 0	0 0	\$6.00		4.00	
Total 0	349	Total \$0	\$0 \$0		.60	3.00	\frown
					.50	5.00	
					.40	2.00	
				φυ.			
				ΨΟ.		1.00	
				\$1.00			
				\$0.00 + + + + \$0.		0.00	
				97 98 99 00 01	97 98 99 00 01	97 98 99 00	0 01
				Demand Response			
Sources of Operating Funds	Expended			Operating Expense per	Operating Expense per	Passenger Trips p	er
				Vehicle Revenue Mile	Passenger Mile	Vehicle Revenue M	Aile
				\$3.50 - \$3.	.00	0.35	
				\$3.00		0.30	
	Loca 5%			20.50		0.25	\smile
State	5%			\$2.00		0.20	
80%				\$1.50	.50	0.15	
				\$1.00	.00	0.10	
	Fares			\$0.50		0.10	
	15%			\$0.00		0.05	
	1070			\$U.UU + + + + \$U.	.00 + + + + + -	U.UU + + + + + + + + + + + + + + + + + +	_

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¹ Excludes Federal capital funds used to pay for operating expenses.

² Includes Federal capital funds used to pay for operating expenses.